

TEAM HUDDLE

MAKING ROOM | MAKING DISCIPLES





GAME PLAN DRAFT CALENDAR

EASTER 2025

- **GOOD FRIDAY**
- **SATURDAY FAMILY NIGHT**
- **SUNRISE TRADITIONS**

SERVE YOUR CITY

SERVE: MAY 3-4

GAME NIGHT- JUNE 20

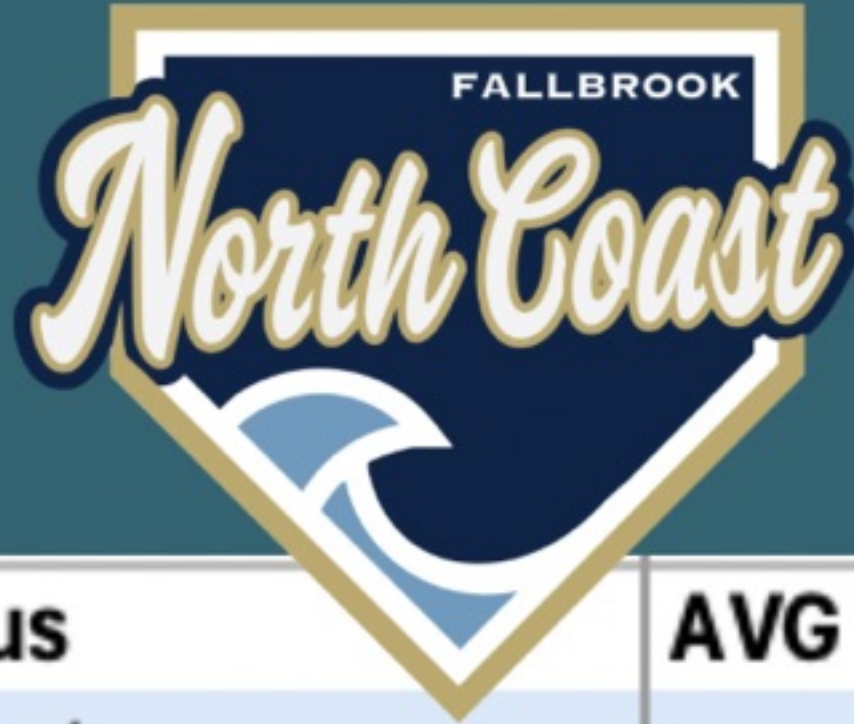
SUPER FAMILY FUN NIGHTS

- **BOUNCE NIGHT- JUNE 7**
- **SPLASH NIGHT- JULY 5**
- **HOEDOWN- AUGUST 23**

FATHER SON CAMPING

JUNE 29 -JULY 2

BEACH BAPTISM- AUGUST 2



CONNECTIONS STATISTICS

Campus	AVG TOTAL	AVG Adults	Visitors	Decisions	Baptisms	Welcome Event	Serving
Carlsbad	1184	908	55	2	1	6	505
Fallbrook	1201	849	66	10	12	19	497
SME	1656	1224	61	9	24	22	584
Ramona	410	304	8	0	0	0	167
RB	320	233	12	0	0	0	168
Temecula	360	256	21	1	11	0	188
Pauma	117	81	5	0	0	0	30
EDH	147	118	9	0	0	7	70
Vista	5493	4247	325	50	78	56	1886



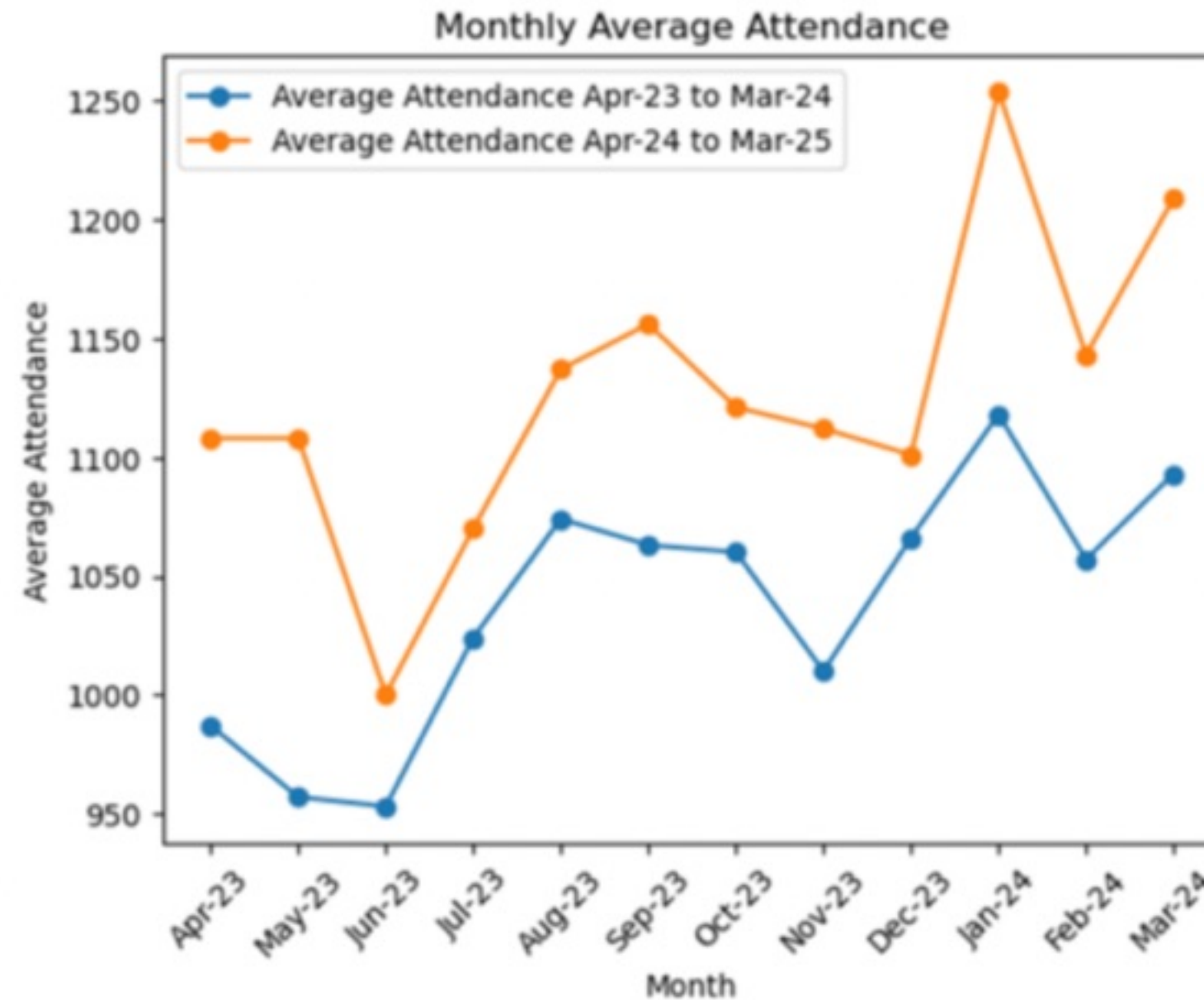
»» TOTAL ATTENDANCE

We can review our attendance in two ways:

look at week after week to see if it is increasing or decreasing

OR

the best way is to look at a monthly average of one year compared to the same month of the following year.





ADULT ATTENDANCE

**Current Growth Rate from
2021-2025
Total (Children, Students,
Adults)**

**Growth Rate= 16.5% per year
Current Attendance= 1107
Projected Growth this year=
183 people 1,290 total**

**(other variables) 13%
buffer/327 more people
1434 people total**

**Church growth experts have
long said that a church cannot
sustain long-term growth in
excess of 80% of their
"comfortable" seating capacity.**

**Now there is both research and
anecdotal evidence to support
that theory.**

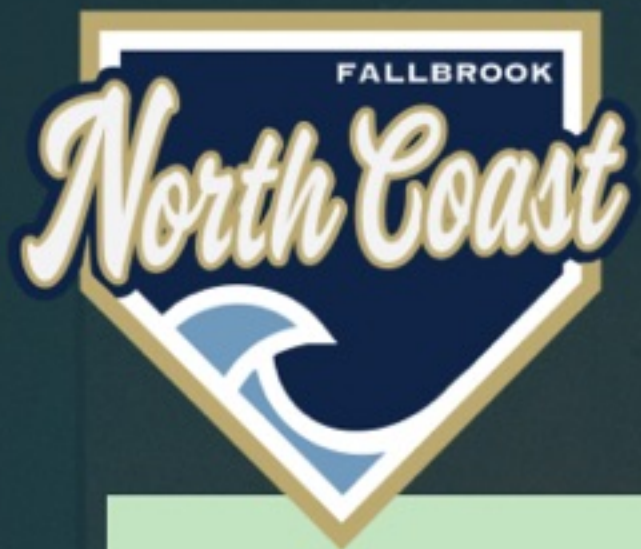
**Although Growth may not
"cease" it will be constrained
by such a limit of space.**

**Looking at just the auditorium
we find that maximum capacity
is a little over 200.**

**At the 9 AM service we have
reached 200 or more at seven
out of 11 services in 2025.**

**At the 11 AM service we have
reached 200 or more at four out
of 11 services in 2025.**

**We are over our maximum on
Sunday mornings. Attenders are
being pushed into the café,
lobby, and tent.**



»» HERE'S THE BOTTOM LINE

»»» We need 66 additional
parking spots per service

»»» We need 110 additional
seats per service



PHASE ONE »»»

Implementing now!

01. Parking

02. Auditorium

03. Extra Seating

04. Family Room

05. Volunteer Check-in

06. Coffee



DRAFT PARKING MAP





PHASE TWO

Coming early August

VENUE UPDATES

01. CAFE

02. NURSERY

03. TENT

